

2014 ANNUAL REPORT



LILITH FUND

FOR REPRODUCTIVE EQUITY

FROM THE PRESIDENT

In 2014, we faced a difficult year in Texas. House Bill 2 was designed to close clinics, and its implementation decimated abortion access in our state.

Thanks to your support, Lilith Fund had a historic year in 2014 despite the hardships created by House Bill 2. We doubled the amount of direct assistance we gave out in 2014 from the previous year, granting our callers nearly \$140,000 to access abortion care.

House Bill 2 still threatens to close all but eight clinics in our state. To combat the devastating impact of this legislation, Lilith Fund worked to strengthen partnerships with clinics and other abortion funds around the state in 2014. We expanded to additional clinics out of state, knowing that Texans must travel further to access the care they need. We also raised our individual grant levels to provide additional assistance to our callers.

We moved nimbly to provide consistent and compassionate service for our clients, but we have only been able to do so because of your support. We expanded our donor base, advocacy, educational programs, and efforts to bring awareness to our fight for true abortion access in our state.

This year, we heard from thousands of Texans on our hotline. Many are mothers already who cannot afford another child. Others are young who tell us now is not the right time to begin a family. For some, a medical condition means pregnancy threatens their life or health, while others are heartbroken to discover an

FROM THE PRESIDENT

anomaly. Our clients all have one thing in common—they cannot afford to pay for their abortion care on their own.

Lilith Fund offers hope to our clients in a time of need. Because of public funding bans, our budget is entirely comprised of private funding from individuals and foundations. Thanks to your generosity, we provide vouchers to help Texans access the health care they need. Our dedicated hotline volunteers put in countless hours, serving clients with compassion and support.

This year marks Lilith Fund's 14th anniversary. With your support, we've grown from a small group of concerned community activists to an organization with statewide impact serving more than 1,200 clients annually. Together we've worked to make reproductive justice a reality in Texas.

In order to keep up with the expanding need for our services and our increasing organizational complexity, Lilith Fund is planning to hire an executive director. Hiring a director will strengthen our organization, build statewide relationships, and help us serve more Texans. This is a big step for Lilith Fund and as always we welcome your input. We'll share more details with you as we move forward.

Thank you for being a part of our mission in 2014. We look forward to sharing our work with you in 2015.

Susy Hemphill
President, Board of Directors
Lilith Fund for Reproductive Equity

FINANCIAL REPORT

2014 FINANCIAL STATEMENT

Beginning Cash	\$166,794
Support & Revenue	
Events	\$103,469
Individual Contributions	\$101,739
Grants	\$24,500
Publications	\$5,815
Other Income (NNAF [†] Reimbursements, Merchandise)	\$815
Interest Income	\$30
Total	\$236,368
Expenses	
Hotline Program	\$136,475
Less: Returned Clinic Payments	\$(2,279)
Administration	\$39,040
Fundraising	\$11,218
Total	\$184,454
Operating Reserve	\$46,114
2014 Net	\$51,914
* Ending Cash	\$218,707

2015 BUDGET

Support & Revenue	\$195,278
Expenses	\$293,828
Net Income	\$(98,550)
Operating Reserve (3 months, costs of operations)	\$73,457
* Ending Cash	\$120,157

* Ending cash from 2014 and 2015 will be used to hire an Executive Director. Increased staffing costs are included in 2015 expenses. The remaining cash will go towards staff costs and be spent down over a two-year period. The Executive Director position will build Lilith Fund's capacity to sustain and move forward with our work.

[†] National Network of Abortion Funds (NNAF)

HOTLINE FACTS

3,767

TOTAL CALLS
TO OUR
HOTLINE

\$152
AVERAGE
GRANT

\$186,407

TOTAL
ASSISTANCE
OFFERED
IN 2014

1,225
CALLERS
GRANTED
FUNDS

ABOUT OUR CALLERS

9%

REPORTED
AN ABUSIVE
OR COERCIVE
PARTNER

72%
WERE
MOTHERS
ALREADY

26

AVERAGE
AGE

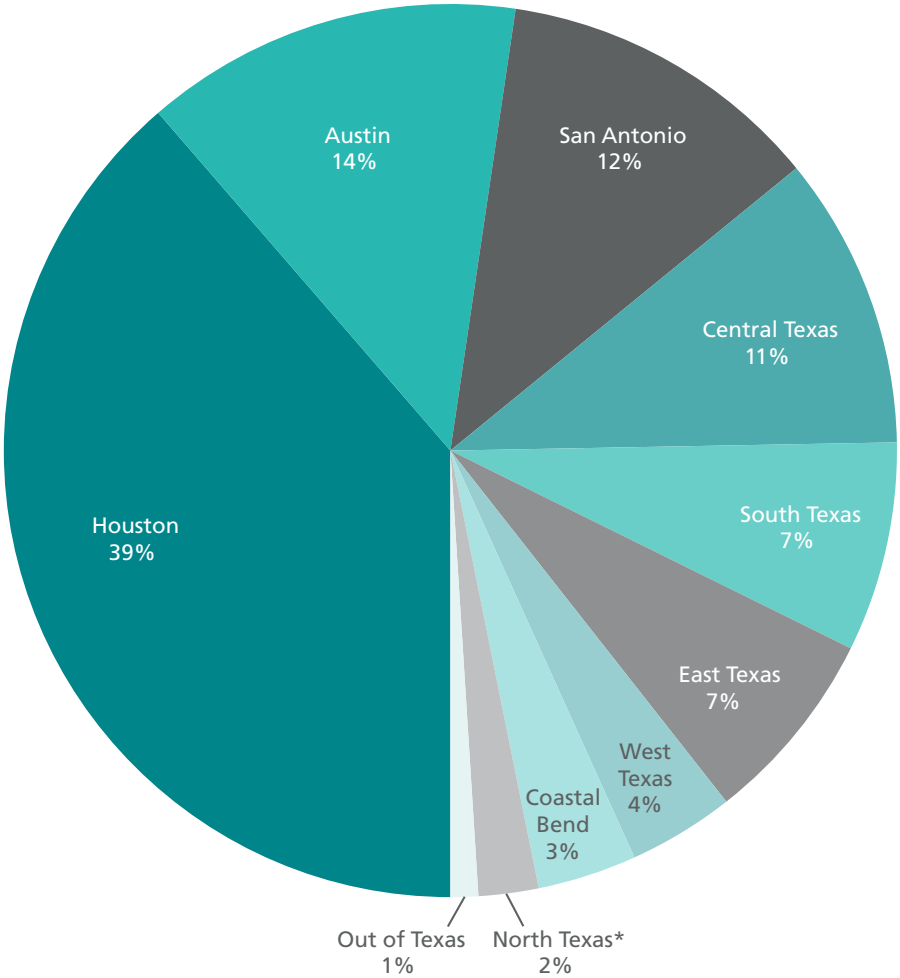
83%

WERE
WOMEN
OF COLOR

9%

REPORTED
RAPE
OR SEXUAL
VIOLENCE

CLIENTS BY LOCATION



*The North Texas region is primarily served by a sister organization, the Texas Equal Access Fund.

According to The Turnaway Study conducted by researchers at the University of California-San Francisco, women who attempt to access abortion services but who are denied are **three times more likely to fall into poverty** than women who are to get the care they need.

*from Foster, Diana Greene, PhD,
"Socioeconomic consequences of abortion
compared to unwanted birth,"
American Public Health Association
annual meeting, October 2012.*

LILITH FUND FOR REPRODUCTIVE EQUITY
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